

FISCAL NOTE

SB 2782 - HB 3277

March 5, 2008

SUMMARY OF BILL: Authorizes the Division of Mental Retardation Services (DMRS) to identify individuals on the DMRS waiting list to fill the additional 120 ICF/MR beds that are being phased in over a three year period.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$2,889,100

Other Fiscal Impact – Increase Federal Expenditures - \$5,167,100

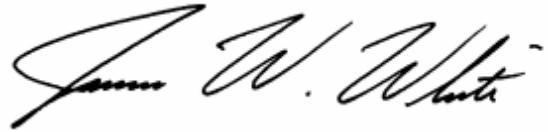
Assumptions:

- The individuals on the DMRS waiting list are individuals who are waiting for Home-and Community-Based Services (HCBS). Given the option, these individuals will choose the ICF/MR placement rather than waiting on an opening in an HCBS program.
- The additional ICF/MR beds that are being phased in are going to be filled by individuals currently in the developmental centers. This bill will lead to transfers from the waiting list rather than transfers from state facilities.
- The average inpatient rate for a private facility is \$424.46 per day. A 30 percent inflator is assumed to provide services for the more medically fragile patients within the ICF/MR facilities. It is estimated that a medically fragile person on the waiting list will average a rate of \$551.80 per day.
- The total increase per year for one individual from the waiting list being placed in an ICF/MR facility will be \$201,407 (\$551.80 X 365). The increase to expenditures for 40 additional individuals is estimated to be \$8,056,280 (40 x \$201,407 = \$8,056,280).
- Of the \$8,056,280, \$2,889,143 in state funds at a rate of 35.862 percent and \$5,167,137 in federal funds at a 64.138 percent match rate.

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CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large initial "J" and a distinct "W".

James W. White, Executive Director

/kml